



To the Honorable Council
City of Norfolk, Virginia

October 23, 2012

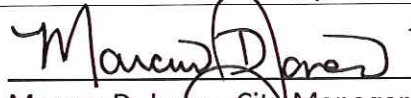
From: John M. Keifer, Director of Public Works

Subject: VDOT FY2014 Revenue
Sharing Program – Westminster
Avenue Repair and Overlay

Reviewed: Ronald H. Williams, Jr., Assistant City
Manager

Ward/Superward: 4/7

Approved:


Marcus D. Jones, City Manager

Item Number:

R-19

I. **Recommendation:** Adopt Resolution

II. **Applicant:** City of Norfolk

III. **Description**

This agenda item is a resolution to allow the City of Norfolk to apply for funding in the amount of up to \$350,000 through the Virginia Department of Transportation (VDOT) FY2014 Revenue Sharing Program. The project proposed for the FY2014 Revenue Sharing Program is the Westminster Avenue Repair and Overlay Improvements.

IV. **Analysis**

- The Virginia Department of Transportation (VDOT) is accepting applications for their FY2014 Revenue Sharing Program.
- FY2014 Revenue Sharing funds are being requested for a repair of the pavement on Westminster Avenue running east from Ballentine Boulevard to Stapleton Street.
- The project will improve access to businesses along the route as well as improve pedestrian access.

V. **Financial Impact**

- Funding participation of the City's share of this project, in the amount of up to \$350,000, will come from funds appropriated in the FY14 Operating Budget (Resurfacing account) and FY14 Capital Improvement Funds (Repair Neighborhood Streets/Sidewalks/Walkways).

- The construction of this project will improve the City's infrastructure and improve quality of life, with the potential for encouraging economic development within the City of Norfolk.

Cost Breakdown

	Funding Percentage	Project Funds
VDOT	50%	\$350,000
City of Norfolk	50%	\$350,000
Total Project Costs	100%	\$700,000

VI. Environmental

N/A

VII. Community Outreach/Notification

Coordination with Civic Leagues and businesses will be made prior to construction of these improvements.

VIII. Board/Commission Action

N/A

IX. Coordination/Outreach

This letter has been coordinated with the City Attorney's office.

Supporting Material from the Department of Public Works:

- Resolution
- Project Executive Summary

10/19/12-km

Form and Correctness Approved:

By Wayne Ringer
Office of the City Attorney

NORFOLK, VIRGINIA

Contents Approved: HRBy John W. Kuf
DEPT.

Resolution

A RESOLUTION SUPPORTING THE STREET IMPROVEMENT PROJECT FOR THE WESTMINSTER AVENUE REPAIR AND OVERLAY PROJECT; AND REQUESTING FUNDING FOR SUCH PROJECT IN THE AMOUNT OF \$350,000.00 THROUGH THE FY2014 VIRGINIA DEPARTMENT OF TRANSPORTATION REVENUE SHARING PROGRAM.

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WHEREAS, the City of Norfolk desires to submit an application for an allocation of funds up to \$350,000.00 through the Virginia Department of Transportation Fiscal Year 2014, Revenue Sharing Program; and

WHEREAS, \$350,000.00 of these funds are requested to fund street improvements for the Westminster Avenue Repair and Overlay Project; now, therefore

BE IT RESOLVED by the Council of the City of Norfolk:

Section 1: The City of Norfolk hereby supports this application for an allocation of \$350,000.00 through the Virginia Department of Transportation Revenue Sharing Program.

Section 2: That this resolution shall be in effect from and after its adoption.

PROJECT EXECUTIVE SUMMARY

VDOT FY2014 Revenue Sharing Program Westminster Ave. Repair and Overlay

This proposed Revenue Sharing Project is for repair and overlay of approximately 3,700-LF of concrete and asphalt pavement on Westminster Avenue running east from Ballentine Blvd. to Stapleton Street. The section of Westminster Avenue being submitted for consideration currently serves as the only access route for several heavy industrial businesses such as Capital Concrete and Branscome Incorporated, among others.

The existing asphalt pavement overlay, and many sections of concrete slab sub-base on Westminster Ave. have begun to fail. The condition of the existing pavement was documented in a consultant study from July, 2012. Several areas along this section of Westminster Ave. have also been included for renovation due to poor drainage and/or inadequate ADA accessibility.

The project's total estimated construction costs are \$ 700,000.

The Department of Public Works is requesting \$350,000 in VDOT FY2014 Revenue Sharing funds and proposes to use FY14 Operating Budget (Resurfacing account) and FY14 Capital Improvement Funds (Repair Neighborhood Streets/Sidewalks/Walkways) in the amount of \$350,000 as the Locality Revenue Sharing match funds.

In order to have our request for VDOT FY2014 Revenue Sharing program funding considered, VDOT must receive the following:

By Tuesday November 1, 2012

- A *Detailed Designation of Funds Form* (application) for the project, which provides detailed project information submitted electronically, followed up by a signed paper copy
- A resolution outlining our request to participate and support of the potential project identified for possible funding from the Revenue Sharing program